



# **Section C**

## ***300 Area Clean Up***

### **PROJECT MANAGERS**

B. Bilson, RL  
(509) 376-6628

L.J. Olguin, FH  
(509) 372-8233

## INTRODUCTION

The 300 Area Clean Up consists of the Infrastructure Zone and the 340 Facility Deactivation, Project Baseline Summary (PBS) RL-RC02, Work Breakdown Structure (WBS) 3.1.2.1, 3.1.2.4, and 3.1.2.15.

NOTE: Unless otherwise noted, all information contained herein is as of the end of September 2002.

Fiscal-year-to-date milestone performance (EA, DOE-HQ, and RL) shows that no milestones are due.

## TOP ACCOMPLISHMENTS

**Infrastructure Zone** — Nothing to report.

**340 Facility Deactivation** — Continued to conduct routine surveillance and maintenance activities.

## SAFETY

All Central Plateau Remediation Project (CP) Safety and Conduct of Operations information is reported in section F.

All Waste Management Safety and Conduct of Operations information is reported in Section J.

## BREAKTHROUGHS / OPPORTUNITIES FOR IMPROVEMENT

### Breakthroughs

None to report.

### Opportunities for Improvement

None to report.

## UPCOMING ACTIVITIES

**340 Facility Deactivation** — Continue to conduct routine surveillance and maintenance activities.

## MILESTONE ACHIEVEMENT

### FH Contract Milestones

None to report.

## PERFORMANCE OBJECTIVES

None to report.

## FY 2002 SCHEDULE / COST PERFORMANCE – ALL FUND TYPES FY TO DATE STATUS – (\$000)

Sub-Project		FISCAL YEAR TO DATE							
		BCWS	BCWP	ACWP	SV	%	CV	%	BAC
PBS RC02 WBS									
3.1.2.1	Zone A	0	255	0	255	0%	255	100%	0
PBS RC02 WBS									
3.1.2.4	Zone D	0	51	0	51	0%	51	100%	0
PBS RC02 WBS									
3.1.2.15	340 Facility Deactivation	1,151	1,148	853	(3)	0%	295	26%	1,151
	<b>Total 300 Area Cleanup</b>	<b>1,151</b>	<b>1,455</b>	<b>853</b>	<b>304</b>	<b>26%</b>	<b>601</b>	<b>41%</b>	<b>1,151</b>

## FY TO DATE SCHEDULE / COST PERFORMANCE

The favorable schedule variance of \$0.3M (26 percent) is primarily due to the early demolition of six buildings in Zones A and D. The favorable cost variance of \$0.6M (41 percent) is due to the early demolition being completed by Hanford Site Operations (PBS RL-SS02) resulting in an underrun in this PBS. The remaining cost variance is a result of lower than planned cost at 340 Facility due to efficiencies.

For all active sub-PBSs and TTPs associated with the Operations/Field Office, Fiscal Year to Date (FYTD) Cost and Schedule variances exceeding + / - 10 percent or one million dollars require submission of narratives by explaining the variance.

### Schedule Variance Analysis: (+ \$0.3M)

#### Zone A — 3.1.2.1/RC02

**Description and Cause:** The favorable schedule variance is due to early demolition of four buildings.

**Impact:** No Impact.

**Corrective Action:** None.

#### Zone D — 3.1.2.4/RC02

**Description and Cause:** The favorable schedule variance is due to early demolition of two buildings.

**Impact:** No Impact.

**Corrective Action:** None.

### Cost Variance Analysis: (+ \$0.6M)

#### Zone A — 3.1.2.1/RC02

**Description and Cause:** The favorable cost variance is due to four buildings being demolished by Hanford Site Operations (PBS RL-SS02) resulting in an underrun in this PBS.

**Impact:** No Impact.

**Corrective Action:** No corrective action required.

**Zone D — 3.1.2.4/RC02**

**Description and Cause:** The favorable cost variance is due to two buildings being demolished by Hanford Site Operations (PBS RL-SS02) resulting in an underrun in this PBS.

**Impact:** No Impact.

**Corrective Action:** No corrective action required.

**340 Facility Deactivation — 3.1.2.15/RC02**

**Description and Cause:** The favorable cost variance is primarily due to lower than planned labor costs and less material purchases than originally planned.

**Impact:** No Impact.

**Corrective Action:** No corrective action required.

## ISSUES

### TECHNICAL, Regulatory, External, and DOE Issues and DOE Requests

None to report.

## BASLINE CHANGE REQUESTS CURRENTLY IN PROCESS

None to report.